**Sourcing Event**   
**Attachment 7**  
**Price Proposal**

Proposers shall submit a complete Price Proposal by completing the following in this attachment:

The total Not to Exceed (NTE) amount for this contract is $140,000. The minimum amount that may be requested for this contract is $60,000. Amounts proposed in SY23-24 and SY24-25 need not be equal. City reserves the right to negotiate final contract for a portion of the amount requested.

Provide a clearly labeled fee proposal by completing the budget form below. Proposers are asked to provide the following information: total cost, itemized budget, budget narrative explaining each budget line item.

Price proposal will be evaluated with a review of budget to ensure that it is reasonable, sufficiently detailed, and justified. (10 points)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **LINE ITEM** | **SY23-24** | **SY24-25** | **TOTAL** | **BUDGET NARRATIVE** |
| Salary & Benefits |  |  |  |  |
| Supplies & Equipment |  |  |  |  |
| Professional Services |  |  |  |  |
| Events |  |  |  |  |
| Stipends, Gift cards |  |  |  |  |
| Incentives |  |  |  |  |
| Misc. |  |  |  |  |
| Administrative Fee (cannot exceed 15% of total) |  |  |  |  |
| *Current CBO partners ONLY: List amount of existing financial support received from K2C for SY23-24.  Include this when calculating totals.* |  |  |  |  |
| **TOTAL** |  |  |  |  |