August 29, 2019

Angela Calvillo  
Clerk of the Board of Supervisors  
1 Dr. Carlton B. Goodlett Place  
City Hall, Room 244  
San Francisco, CA 94102  

Re: Annual Report to the Board of Supervisors  
2018 Payroll Expense Tax Exclusion — Biotechnology

Dear Ms. Calvillo:

Attached is the annual report of businesses that were approved for the Biotechnology Exclusion from the Payroll Expense Tax for the 2018 calendar year, pursuant to the provisions of the San Francisco Business and Tax Regulations Code.

Schedule A of the report summarizes for the 2018 and prior calendar years the number of businesses approved for the exclusion, the number of eligible employees, the total amount of Biotechnology Exclusion claimed, and the total Payroll Expense Tax forgone due to the exclusion. For the 2018 calendar year, nine (9) businesses were approved for the Biotechnology Exclusion, and they excluded a total of $322,721,836 in payroll expense, which represents $1,226,343 in forgone Payroll Expense Tax. These businesses reported a total of 684 employees that qualified for the exclusion.

The graphs attached in Schedule A summarize the Biotechnology Exclusion and Payroll Expense Tax forgone for calendar years 2009 through 2018.

If you have any questions regarding this report, please contact me at (415) 554-7601.

Sincerely,

[Signature]

David Augustine  
Tax Collector

cc: José Cisneros, Treasurer  
San Francisco Public Library

Attachment
# TAX COLLECTOR’S ANNUAL REPORT
## BIOTECHNOLOGY PAYROLL EXPENSE TAX EXCLUSION
### CALENDAR YEARS 2009 THROUGH 2018

#### Schedule A

<table>
<thead>
<tr>
<th>Year</th>
<th>Number of Businesses Approved</th>
<th>Number of Eligible Employees</th>
<th>Biotechnology Payroll Expense Exclusion Claimed</th>
<th>Payroll Expense Tax Forgone Due to Biotechnology Payroll Expense Exclusion</th>
</tr>
</thead>
<tbody>
<tr>
<td>2009</td>
<td>11</td>
<td>565</td>
<td>$59,790,369</td>
<td>$893,482</td>
</tr>
<tr>
<td>2010</td>
<td>25</td>
<td>795</td>
<td>$75,538,043</td>
<td>$1,133,071</td>
</tr>
<tr>
<td>2011</td>
<td>28</td>
<td>706</td>
<td>$100,429,983</td>
<td>$1,506,450</td>
</tr>
<tr>
<td>2012</td>
<td>26</td>
<td>855</td>
<td>$108,424,931</td>
<td>$1,626,374</td>
</tr>
<tr>
<td>2013</td>
<td>20</td>
<td>702</td>
<td>$106,379,195</td>
<td>$1,595,688</td>
</tr>
<tr>
<td>2014</td>
<td>11</td>
<td>739</td>
<td>$158,134,071</td>
<td>$2,134,810</td>
</tr>
<tr>
<td>2015</td>
<td>12</td>
<td>943</td>
<td>$225,364,162</td>
<td>$2,618,732</td>
</tr>
<tr>
<td>2016</td>
<td>10</td>
<td>866</td>
<td>$141,250,392</td>
<td>$1,171,049</td>
</tr>
<tr>
<td>2017</td>
<td>7</td>
<td>596</td>
<td>$221,077,012</td>
<td>$1,571,858</td>
</tr>
<tr>
<td>2018</td>
<td>9</td>
<td>684</td>
<td>$322,721,836</td>
<td>$1,226,343</td>
</tr>
<tr>
<td>2017 to 2018 Change</td>
<td>2</td>
<td>88</td>
<td>$101,644,824</td>
<td>(345,515)</td>
</tr>
</tbody>
</table>

---

### CALENDAR YEARS 2009 THROUGH 2018

Payroll Expense Tax Forgone Due to Biotechnology Payroll Expense Exclusion

![Bar chart showing payroll expense tax forgone due to biotechnology payroll expense exclusion from 2009 to 2018.](chart.png)

Business Tax - Account Services
August 29, 2019

Angela Calvillo  
Clerk of the Board of Supervisors  
1 Dr. Carlton B. Goodlett Place  
City Hall, Room 244  
San Francisco, CA 94102

Re: Annual Report to the Board of Supervisors  
2018 Payroll Expense Tax Exclusion – Clean Technology

Dear Ms. Calvillo:

Attached is the annual report of businesses that were approved for the Clean Technology Exclusion from the Payroll Expense Tax for the 2018 calendar year, pursuant to the provisions of the San Francisco Business and Tax Regulations Code.

Schedule A of the report summarizes for the 2018 and prior calendar years the number of businesses approved for the exclusion, the number of eligible employees, the total amount of Clean Technology Exclusion claimed, and the total Payroll Expense Tax forgone due to the exclusion. For the 2018 calendar year, twenty-two (22) businesses were approved for the Clean Technology Exclusion, and they excluded a total of $54,289,773 in payroll expense, which represents $206,301 in forgone Payroll Expense Tax. These businesses reported a total of 469 employees that qualified for the exclusion.

The graphs attached in Schedule A summarize the Clean Technology Exclusion and Payroll Expense Tax forgone for calendar years 2009 through 2018.

If you have any questions regarding this report, please contact me at (415) 554-7601.

Sincerely,

David Augustine  
Tax Collector

cc: José Cisneros, Treasurer  
San Francisco Public Library

Attachment
## Tax Collector's Annual Report

### Clean Technology Payroll Expense Tax Exclusion

#### Calendar Years 2009 Through 2018

**Schedule A**

<table>
<thead>
<tr>
<th>Year</th>
<th>Number of Businesses Approved</th>
<th>Number of Eligible Employees</th>
<th>Clean Technology Payroll Expense Exclusion Claimed</th>
<th>Payroll Expense Tax Forgone Due to Clean Technology Payroll Expense Exclusion</th>
</tr>
</thead>
<tbody>
<tr>
<td>2009</td>
<td>12</td>
<td>288</td>
<td>$25,396,189</td>
<td>$379,930</td>
</tr>
<tr>
<td>2010</td>
<td>20</td>
<td>525</td>
<td>$63,049,995</td>
<td>$945,750</td>
</tr>
<tr>
<td>2011</td>
<td>22</td>
<td>629</td>
<td>$57,563,545</td>
<td>$863,453</td>
</tr>
<tr>
<td>2012</td>
<td>22</td>
<td>720</td>
<td>$76,680,630</td>
<td>$1,150,209</td>
</tr>
<tr>
<td>2013</td>
<td>18</td>
<td>494</td>
<td>$51,024,053</td>
<td>$765,361</td>
</tr>
<tr>
<td>2014</td>
<td>12</td>
<td>295</td>
<td>$27,167,766</td>
<td>$366,765</td>
</tr>
<tr>
<td>2015</td>
<td>11</td>
<td>234</td>
<td>$29,314,050</td>
<td>$340,629</td>
</tr>
<tr>
<td>2016</td>
<td>13</td>
<td>218</td>
<td>$28,097,569</td>
<td>$232,929</td>
</tr>
<tr>
<td>2017</td>
<td>17</td>
<td>343</td>
<td>$39,583,555</td>
<td>$281,439</td>
</tr>
<tr>
<td>2018</td>
<td>22</td>
<td>469</td>
<td>$54,289,773</td>
<td>$206,301</td>
</tr>
<tr>
<td>2017 to 2018 Change</td>
<td>5</td>
<td>126</td>
<td>$14,706,218</td>
<td>$(75,138)</td>
</tr>
</tbody>
</table>

---

### Calendar Years 2009 Through 2018

Payroll Expense Tax Forgone Due to Clean Technology Payroll Expense Exclusion

- 2009: $379,930
- 2010: $945,750
- 2011: $863,453
- 2012: $3,150,209
- 2013: $765,361
- 2014: $366,765
- 2015: $340,629
- 2016: $232,929
- 2017: $281,439
- 2018: $206,301

---

**Business Tax - Account Services**
August 29, 2019

Angela Calville
Clerk of the Board of Supervisors
1 Dr. Carlton B. Goodlett Place
City Hall, Room 244
San Francisco, CA 94102

Re: Annual Report to the Board of Supervisors
2018 Payroll Expense Tax Exclusion – Central Market Street & Tenderloin Area

Dear Ms. Calville:

Attached is the annual report of businesses that were approved for the Central Market Street & Tenderloin Area Exclusion from the Payroll Expense Tax for the 2018 calendar year, pursuant to the provisions of the San Francisco Business and Tax Regulations Code.

Schedule A of the report summarizes for the 2018 and prior calendar years the number of businesses approved for the exclusion, the number of eligible employees, the total amount of the Central Market Street & Tenderloin Area Exclusion claimed, and the total Payroll Expense Tax forgone due to the exclusion. For the 2018 calendar year, six (6) businesses were approved for the Central Market Street & Tenderloin Area Exclusion, and they excluded a total of $22,800,748 in payroll expense, which represents $86,643 in forgone Payroll Expense Tax. These businesses reported a total of 544 employees that qualified for the exclusion.

The graphs attached in Schedule A summarize the Central Market Street & Tenderloin Area Exclusion and Payroll Expense Tax forgone for calendar years 2011 through 2018.

If you have any questions regarding this report, please contact me at (415) 554-7601.

Sincerely,

David Augustine
Tax Collector

cc: José Cisneros, Treasurer
San Francisco Public Library

Attachment
## TAX COLLECTOR’S ANNUAL REPORT
### CENTRAL MARKET STREET & TENDERLOIN AREA PAYROLL EXPENSE TAX EXCLUSION
#### CALENDAR YEARS 2011 THROUGH 2018

**Schedule A**

<table>
<thead>
<tr>
<th>Year</th>
<th>Number of Businesses Approved</th>
<th>Number of Eligible Employees</th>
<th>Central Market Street &amp; Tenderloin Area Payroll Expense Exclusion Claimed</th>
<th>Payroll Expense Tax Forgone Due to Central Market Street &amp; Tenderloin Area Payroll Expense Exclusion</th>
</tr>
</thead>
<tbody>
<tr>
<td>2011</td>
<td>2</td>
<td>131</td>
<td>$2,317,422</td>
<td>$34,761</td>
</tr>
<tr>
<td>2012</td>
<td>14</td>
<td>1,810</td>
<td>$126,888,133</td>
<td>$1,903,322</td>
</tr>
<tr>
<td>2013</td>
<td>11</td>
<td>2,722</td>
<td>$282,933,151</td>
<td>$4,243,997</td>
</tr>
<tr>
<td>2014</td>
<td>8</td>
<td>3,553</td>
<td>$2,569,597,777</td>
<td>$34,689,570</td>
</tr>
<tr>
<td>2015</td>
<td>8</td>
<td>3,878</td>
<td>$1,359,456,580</td>
<td>$15,796,885</td>
</tr>
<tr>
<td>2016</td>
<td>11</td>
<td>4,359</td>
<td>$946,962,161</td>
<td>$7,850,316</td>
</tr>
<tr>
<td>2017</td>
<td>9</td>
<td>3,743</td>
<td>$793,487,443</td>
<td>$5,641,696</td>
</tr>
<tr>
<td>2018</td>
<td>6</td>
<td>544</td>
<td>$22,800,748</td>
<td>$86,643</td>
</tr>
<tr>
<td>2017 to 2018 Change</td>
<td>(3)</td>
<td>(3,199)</td>
<td>$(770,686,695)</td>
<td>$(5,555,053)</td>
</tr>
</tbody>
</table>

### CALENDAR YEARS 2011 THROUGH 2018
Payroll Expense Tax Forgone Due to Central Market Street & Tenderloin Area Payroll Expense Exclusion

![Bar Chart](chart.png)

- 2011: $34,761
- 2012: $1,903,322
- 2013: $4,243,997
- 2014: $15,796,885
- 2015: $7,850,316
- 2016: $5,641,696
- 2017: $86,643

---

Business Tax - Account Services
August 29, 2019

Angela Calvillo
Clerk of the Board of Supervisors
1 Dr. Carlton B. Goodlett Place
City Hall, Room 244
San Francisco, CA 94102

Re: Annual Report to the Board of Supervisors
2018 Payroll Expense Tax Credit – Enterprise Zone

Dear Ms. Calvillo:

Attached is the annual report of businesses that were approved for the Enterprise Zone Tax Credit for the Payroll Expense Tax for the 2018 calendar year, pursuant to the provisions of the San Francisco Business and Tax Regulations Code.

Schedule A of the report summarizes for the 2018 and prior calendar years the number of businesses approved for the credit, the number of eligible employees, the total amount of the Enterprise Zone Tax Credit claimed, and the total Payroll Expense Tax forgone due to the credit. For the 2018 calendar year, forty-six (46) businesses were approved for the Enterprise Zone Tax Credit, and they claimed a total of $146,638 in Enterprise Zone Payroll Expense Tax Credit, which represents $146,293 in forgone Payroll Expense Tax. These businesses reported 174 employees who qualified for this tax credit.

The graphs attached in Schedule A summarize the Enterprise Zone Tax Credits and Payroll Expense Tax forgone for calendar years 2012 through 2018.

If you have any questions regarding this report, please contact me at (415) 554-7601.

Sincerely,

David Augustine
Tax Collector

cc: José Cisneros, Treasurer
San Francisco Public Library

Attachment
**TAX COLLECTOR'S ANNUAL REPORT**  
**ENTERPRISE ZONE PAYROLL EXPENSE TAX CREDIT**  
**CALENDAR YEARS 2012 THROUGH 2018**

### Schedule A

<table>
<thead>
<tr>
<th>Year</th>
<th>Number of Businesses Approved</th>
<th>Number of Eligible Employees</th>
<th>Enterprise Zone Payroll Expense Tax Credit Claimed</th>
<th>Payroll Expense Tax Forgone Due to Enterprise Zone Payroll Expense Tax Credit</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012</td>
<td>162</td>
<td>891</td>
<td>$681,531</td>
<td>$650,786</td>
</tr>
<tr>
<td>2013</td>
<td>176</td>
<td>1,147</td>
<td>$835,821</td>
<td>$780,686</td>
</tr>
<tr>
<td>2014</td>
<td>206</td>
<td>1,366</td>
<td>$949,877</td>
<td>$945,012</td>
</tr>
<tr>
<td>2015</td>
<td>171</td>
<td>887</td>
<td>$578,830</td>
<td>$521,141</td>
</tr>
<tr>
<td>2016</td>
<td>145</td>
<td>595</td>
<td>$339,229</td>
<td>$303,989</td>
</tr>
<tr>
<td>2017*</td>
<td>91</td>
<td>356</td>
<td>$242,163</td>
<td>$214,963</td>
</tr>
<tr>
<td>2018</td>
<td>46</td>
<td>174</td>
<td>$146,638</td>
<td>$146,293</td>
</tr>
<tr>
<td><strong>2017 to 2018 Change</strong></td>
<td>(45)</td>
<td>(182)</td>
<td>$(95,525)</td>
<td>$(68,670)</td>
</tr>
</tbody>
</table>

### CALENDAR YEARS 2012 THROUGH 2018

Payroll Expense Tax Forgone Due to Enterprise Zone Payroll Expense Tax Credit

*Amended*
August 29, 2019

Angela Calvillo
Clerk of the Board of Supervisors
1 Dr. Carlton B Goodlett Place
City Hall, Room 244
San Francisco, CA 94102

Re: Annual Report to the Board of Supervisors
2018 Special School Parking Event Permit Annual Report

Dear Ms. Calvillo:

Attached is the annual report of parking revenue information related to the Special School Parking Event Permits for the 2018 calendar year, pursuant to Section 608 of the San Francisco Business and Tax Regulations Code.

Schedule A of the report summarizes for the 2018 and prior calendar years the number of Special School Parking Event permits issued, the dollar value of the parking gross revenues, and the parking tax revenue foregone. For the 2018 calendar year, twenty (20) permits were issued, resulting in $69,015 of parking gross revenues and $13,803 of forgone parking tax revenue.

The graphs attached in Schedule A summarize the Parking gross revenue and Parking Tax revenue forgone related to the Special School Parking Event Permits for calendar years 2013 through 2018.

If you have any questions regarding this report, please contact me at (415) 554-7601.

Sincerely,

David Augustine
Tax Collector

cc: José Cisneros
San Francisco Public Library

Attachment
TAX COLLECTOR'S ANNUAL REPORT
SPECIAL SCHOOL PARKING EVENT PERMITS
FOR CALENDAR YEARS 2013 THROUGH 2018

Schedule A

<table>
<thead>
<tr>
<th>Year</th>
<th>Number of Permits Issued</th>
<th>Total Parking Gross Revenue</th>
<th>Parking Tax Revenue Forgone</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013</td>
<td>25</td>
<td>$88,661</td>
<td>$17,732</td>
</tr>
<tr>
<td>2014</td>
<td>12</td>
<td>$24,777</td>
<td>$4,955</td>
</tr>
<tr>
<td>2015</td>
<td>15</td>
<td>$52,020</td>
<td>$10,404</td>
</tr>
<tr>
<td>2016</td>
<td>13</td>
<td>$59,976</td>
<td>$11,995</td>
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<tr>
<td>2017</td>
<td>11</td>
<td>$41,090</td>
<td>$8,218</td>
</tr>
<tr>
<td>2018</td>
<td>20</td>
<td>$69,015</td>
<td>$13,803</td>
</tr>
<tr>
<td>2017 to 2018 Change</td>
<td>9</td>
<td>$27,925</td>
<td>$5,585</td>
</tr>
</tbody>
</table>

CALENDAR YEARS 2013 THROUGH 2018
Parking Tax Revenue Forgone

<table>
<thead>
<tr>
<th>Year</th>
<th>Parking Tax Revenue Forgone</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013</td>
<td>$17,732</td>
</tr>
<tr>
<td>2014</td>
<td>$4,955</td>
</tr>
<tr>
<td>2015</td>
<td>$10,404</td>
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<tr>
<td>2016</td>
<td>$11,995</td>
</tr>
<tr>
<td>2017</td>
<td>$8,218</td>
</tr>
<tr>
<td>2018</td>
<td>$13,803</td>
</tr>
</tbody>
</table>

Business Tax - Account Services